

PARTON PARISH COUNCIL												
		2020/2021		2021/2022		Variance						
VAT Claim		737.40		659.36		(78.04)						
Telephone, Postage & Stationery		336.71		258.97		(77.74)						
Insurance		411.02		414.11		3.09						
Audit Fees		125.00		50.00		(75.00)	No audit at 6 months					
Clerk's Salary		1654.84		3072.00		1417.16	Clerk's hours were increased to reflect actual plus salary scale and rate review					
Clerk's Travel		51.75		68.40		16.65						
\$137												
Easter egg donation	150.00		0.00									
Wreath	17.00		17.00									
Paper Cutter for School	0.00		53.59									
OAP Xmas party grant	0.00		150.00									
Children's Xmas gifts	0.00		143.42									
		167.00		364.01		197.01	More events due to end of lockdown restrictions					
Grants												
Parton Reunited	180.00		0.00									
		180.00		0.00		(180.00)	Nothing requested					
Landscape												
Play Area	228.86		791.82				New bark					
Bin Collection	333.71		449.38				Change of supplier due to price increase					
		562.57		1241.20		678.63						
Subscriptions												
Calc	201.43		210.36									
		201.43		210.36		8.93						
Miscellaneous												
Bus Shelter Repair	84.17		0									
Village Hall Rent	71.94		100									
Website Fees	84.00		97.14									
Job advertisement	386.00		0									
Training	140.00		120.00									
Computer Repair	83.33		0.00									
Solicitor Fees	2750.00		0.00									
Claim Settlement	5200.00		0.00									
Filing cabinet	73.77		0.00									
ICO Registration	40.00		35.00									
Bank Charges	0.00		41.00									
Zoom subs	0.00		118.02									
Software	0.00		29.95									
Elections	0.00		80.00									
Centenary Remembrance	0.00		680.08									
Laptop/Mouse	0.00		503.99									
		8913.21		1805.18		(7108.03)						
		12603.53		7484.23		(5119.30)	-5197.34					