

PARTON PARISH COUNCIL			
APPROVED BUDGET 2022-2023			
BUDGET HEADER	SUB_SECTION	2022-2023 BUDGET	HEADER GROUP TOTAL
STAFF COSTS	SALARY (GROSS)	4459.85	
	EXPENSES	220.00	
			4679.85
LEGAL/PROFESSIONAL	INTERNAL AUDITOR	125.00	
	SUBSCRIPTIONS	35.00	
	CALC	230.00	
	LEGAL COSTS	500.00	
			890.00
OFFICE OVERHEADS	POSTAGE	50.00	
	STATIONERY	160.00	
	VILLAGE HALL	240.00	
	SOFTWARE	40.00	
	WEBSITE COSTS	135.00	
			625.00
TRAINING & DEVELOPMENT	STAFF TRAINING	345.00	
	MEMBER TRAINING	240.00	
			585.00
REPAIRS & RENEWALS	PLAY AREA	4650.00	
	WASTE REMOVAL	500.00	
	BUS SHELTER	300.00	
	OTHER ASSETS	2000.00	
			7450.00
LANDSCAPING	GRASS CUTTING	420.00	
	PLANTS/GENERAL	900.00	
			1320.00
INSURANCES	COUNCIL INSURANCE	317.00	
	LOWCA FOOTBRIDGE	109.00	
			426.00
ELECTIONS	ELECTIONS	500.00	
			500.00
EVENTS	REMEMBRANCE	100.00	
	REDEDICATION	500.00	
	JUBILEE	3000.00	
			3600.00
GRANTS	GRANTS	1000.00	
			1000.00
PROPOSED ADDITIONS		1000.00	
			1000.00
		22075.85	22075.85
RECEIPTS	WAYLEAVES	10.00	
	GARAGE GROUND REN	300.00	
	ADMINISTRATION	25.00	
			335.00
	VAT	400	400.00
		Total this budget	21340.85
		+ hold 4 months reserve	7113.62
		Total required	28454.47
		- reserves in hand	-15000.00
		To raise by precept	13454.46667

[illegible]