

PARTON PARISH COUNCIL					
PROPOSED BUDGET 2021-2022					
Complete Boxes with this background colour					
BUDGET HEADER	SUB_SECTION	OPTION	OPTION AMOUNT	2021-2022 BUDGET	HEADER GROUP TOTAL
STAFF COSTS	SALARY (GROSS)	A	3213.60		
		B	3164.16		
		C	3263.04		
	EXPENSES			220.00	
					220.00
LEGAL/PROFESSIONAL	INTERNAL AUDITOR			125.00	
	SUBSCRIPTIONS	A	245.00		
		B	255.00		
		C	430.00		
		D	440.00		
	LEGAL COSTS	A	300.00		
		B	700.00		
		C	1200.00		
					125.00
OFFICE OVERHEADS	POSTAGE			50.00	
	STATIONERY			60.00	
	ZOOM	Insert months	0	0.00	
	VILLAGE HALL	Insert number	0	0.00	
	SOFTWARE			100.00	
	WEBSITE COSTS	A	100.00		
		B	135.00		
					210.00
TRAINING & DEVELOPMENT	STAFF TRAINING	A	160.00		
		B	304.00		
		C	1118.00		
	MEMBER TRAINING			240.00	
					240.00
REPAIRS & RENEWALS	NOTICE BOARD	A	100.00		
		B	300.00		
		C	750.00		
		D	950.00		
	PLAY AREA			1950.00	

	WASTE REMOVAL			936.00	
	BUS SHELTER			140.00	
	OTHER ASSETS			500.00	
					3526.00
LANDSCAPING	GRASS CUTTING	A	500.00		
		B	1000.00		
	PLANTS/GENERAL			500.00	
					500.00
INSURANCES	COUNCIL INSURANCE			317.00	
	LOWCA FOOTBRIDGE			106.00	
					423.00
ELECTIONS	ELECTIONS			500.00	
					500.00
EVENTS	REMEMBRANCE			250.00	
					250.00
GRANTS	GRANTS			1000.00	
					1000.00
PROPOSED ADDITIONS	BUS SHELTER	Yes or No?	2700.00		
	LAPTOP COMPUTER	A	0.00		
		B	529.00		
		C	250.00		
					0.00
			TOTALS	6994.00	6994.00
RECEIPTS	WAYLEAVES			33.00	
	GARAGE GROUND RENT	12		0.00	
	ADMINISTRATION	2		0.00	
					33.00
	PRECEPT AMOUNT REQUIRED TO MEET BUDGET				6961.00